

Message from Katje Afonseca, CEO

2021 was a year of significant change for Big Brothers Big Sisters of Rhode Island (BBBSRI).



- We pivoted to a hybrid work model, enabling us to relocate our headquarters to Providence—a location that places us in the heart of our client base
- A \$100,000 anonymous gift helped with the buildout of our new office space, which includes a Community Room fully-equipped with state-of-the-art A/V capabilities
- We focused on re-building our team capacity to grow our programming
- Our STEM program was 100% virtual
- Our Donation Center continued to thrive, collecting a total of 3,223,720 pounds of cloth and 124,991 pounds of miscel
- We profit-shared \$124,738 with local charities and municipal groups which hosted bins or held clothing donation drives

Our work continues to support the critical social and emotional development needed to help build resilience and promote the mental health and well-being of the children and youth we serve by pairing them in one-to-one mentoring relationships.

190 Children Served in Community-Based Program

38

Children Served in Site-Based Program despite pandemic restrictions

2,074

Completed Match Support Contact Phone Calls

54

New Matches Created

11

Comprehensive Mentor Trainings Conducted

8

scholarships

provided to youth pursuing higher education (\$19,000)

\$12,655

awarded from the Family Empowerment Investment Fund

100%

of Employees called back from layoffs returned

90%

of parents with children matched over one year shared that their child has improved in academics and self-confidence

100%

of Bigs matched less than 1 year shared that mentoring has had a positive impact on their own life

BBBSRI INCOME & EXPENSES

Revenue	December 31, 2021
Big Sisters Donation Center	\$932,500
Grant Income	\$226,106
Contributions	\$92,253
Fundraising	\$52,705
Other Income	\$568,380
Investment Income	\$379,244
TOTAL REVENUE	\$2,251,188
Expenses	
Program Services	\$1,074,339
Management and General	\$74,425
Fundraising	\$83,789
TOTAL EXPENSES	\$1,232,553



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Donation Center
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DONATION CENTER INCOME & EXPENSES

Revenue	December 31, 2021
Sale of Donated Goods	\$2,736,820
Other Income	\$ 461,743
TOTAL REVENUE	\$3,198,563
Expenses	
BBBSRI	\$932,500
Management and General	\$282,682
Fundraising	\$1,372,018
TOTAL EXPENSES	\$2,587,200

Mission

Create and support one-to-one mentoring relationships that ignite the power and promise of youth.

